

**Fiscal Year 2005-2006 Career Ladder Calculation**  
**A.R.S. § 15-918.04**

CTD: 070248

Scottsdale Unified District

Fiscal Year 2006 Student Count		25,280.056
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Base Level	\$	3,038.51
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Career Ladder Percent	x	5.5%
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Weighted Student Count		32,295.040
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TEI	x	1.0111
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Preliminary Budget Capacity**	\$	5,457,055
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Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
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Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ -
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Final Career Ladder Budget Capacity	\$	5,457,055
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Preliminary Assessed Valuation plus SRP	\$	3,773,012,234
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(Final Assessed Values will be used when they are made available)

Increased QTR for Career Ladder		0.22
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Required Local Funding from QTR***	\$	5,457,055
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(Elementary and High School Local Funding calculated independently)

Final Career Ladder Budget Capacity	\$	5,457,055
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Estimated Local Funding (AV/100*Inc. QTR)	\$	5,457,055
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Preliminary Estimated State Aid	\$	-
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Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	-
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\* A.R.S. §15-901 sets the base level amount for FY 2005-06 at \$3,001.00.

\*\*Please note that the FY06 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the March 15, 2006 apportionment - these values are subject to change as FY2005 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of February 28, 2006.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Jeff Schmidt at (602) 542-8239 or by email at jschmid@ade.az.gov .